

A. Table 1: Table of eligible costs

Name of the applicant:										
No	Description of the asset	Model, type/mark	Basic technical characteristics	Unit	Quantity	Single price ALL* (VAT excluded)	Total value ALL (VAT excluded)	Total value ALL (VAT included)	Name of selected supplier	number of selected offer & date of issue
	A	B	C	D	E	F	G	H	I	J
I	Equipment:									
1						-	-			
2						-	-			
3						-	-			
4	.....					-	-		
5	.....					-	-		
II	Construction / re-construction works / orchards and									
6						-	-			
7	.....					-	-		
8	.....					-	-		
9	.....					-	-		
10	.....					-	-		
III	Effluent/waste management									
11						-	-			
12	.....					-	-		
13	.....					-	-		
14	.....					-	-		
15	.....					-	-		
IV	Business plan									
16						-	-			
V	General costs									
17						-	-			
18						-	-			
19	.....					-	-		
Total Expenditures:							0.00 ALL	0.00 ALL		
* Please input the original currency stated in selected offer			Please input the exchange rate used in table 1							

B. Table 1.1: Grant Size							
Basic Grant Size		Grant increase flat rate is not applicable		Total grant percentage rate		Grant in All	
A		B		C		D	
Please select the grant size co-financing percentage according to applied measure: 50% of the total eligible cost of the investment; 60% of the total eligible cost of the investment; 65% of the total eligible cost of the investment; 70% of the total eligible cost of	0.00%		0.00%	Total percentage rate	0.00%	Grant size in ALL	0.00 ALL

Table 2: Project output sales					
<i>Name of the applicant:</i>					
№	Type of product/services	Unit	Quantity	Single price ALL (VAT excluded)	Total value ALL (VAT excluded)
A	B	C	D	E	F
I year					
1			0.00	-	0.00
.....			0.00	-	0.00
n			0.00	-	0.00
Sum:					0.00
II year					
1			0.00	-	0.00
.....			0.00	-	0.00
n			0.00	-	0.00
Sum:					0.00
III year					
1			0.00	-	0.00
.....			0.00	-	0.00
n			0.00	-	0.00
Sum:					0.00
IV year					
1			0.00	-	0.00
.....			0.00	-	0.00
n			0.00	-	0.00
Sum:					0.00
V year					
1			0.00	-	0.00
.....			0.00	-	0.00
n			0.00	-	0.00
Sum:					0.00
VI year					
1			0.00	-	0.00
.....			0.00	-	0.00
n			0.00	-	0.00
Sum:					0.00
VII year					
1			0.00	-	0.00
.....			0.00	-	0.00
n			0.00	-	0.00
Sum:					0.00
VIII year					
1			0.00	-	0.00
.....			0.00	-	0.00
n			0.00	-	0.00
Sum:					0.00
IX year					
1			0.00	-	0.00
.....			0.00	-	0.00
n			0.00	-	0.00
Sum:					0.00
X year					
1			0.00	-	0.00
.....			0.00	-	0.00
n			0.00	-	0.00
Sum:					0.00

Table 3: Other project incomes*										
<i>Name of the applicant:</i>			.....						
<i>List of other project sales</i>	I year	II year	III year	IV Year	V Year	VI years	VII year	VIII year	IX Year	X Year
A	B	C	D	E	F	G	H	I	J	K
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Total:</i>	<i>0.00 ALL</i>	<i>0.00 ALL</i>	<i>0.00 ALL</i>	<i>0.00 ALL</i>	<i>0.00 ALL</i>	<i>0.00 ALL</i>	<i>0.00 ALL</i>	<i>0.00 ALL</i>	<i>0.00 ALL</i>	<i>0.00 ALL</i>

* All incomes should be presented without VAT

Table 5: Depreciation*												
		Name of the applicant:										
No	Project investment Assets	Depreciation rate in %	I year	II year	III year	IV Year	V Year	VI years	VII year	VIII year	IX Year	X Year
	A	B	C	D	E	F	G	H	I	J	K	L
I	<i>Equipment:</i>											
1		0.00%										
2		0.00%										
3		0.00%										
4		0.00%										
n		0.00%										
II	<i>Construction / re-construction works</i>											
1		0.00%										
.....		0.00%										
n		0.00%										
III	<i>Computer devices and software</i>											
1		0.00%										
.....		0.00%										
n		0.00%										
IV	<i>Other assets</i>											
1		0.00%										
.....		0.00%										
n		0.00%										
Total:			0.00 ALL	0.00 ALL	0.00 ALL	0.00 ALL	0.00 ALL	0.00 ALL	0.00 ALL	0.00 ALL	0.00 ALL	0.00 ALL

*according to Law on Depreciation #8438 of 28.12.1998, Article 22

Table 6: Labour costs

<i>Name of the applicant:</i>						
Year	Number of staff	Average monthly working payroll per 1 employee	Total annual payrolls B*C*12	Social security's percentage, paid by employer (%)	Total annual social security's (D*E)	Total annual labour costs D+F
A	B	C	D	E	F	G
I year			0.00	16.7%	0.00	0.00 ALL
II year			0.00	16.7%	0.00	0.00 ALL
III year			0.00	16.7%	0.00	0.00 ALL
IV Year			0.00	16.7%	0.00	0.00 ALL
V Year			0.00	16.7%	0.00	0.00 ALL
VI years			0.00	16.7%	0.00	0.00 ALL
VII year			0.00	16.7%	0.00	0.00 ALL
VIII year			0.00	16.7%	0.00	0.00 ALL
IX Year			0.00	16.7%	0.00	0.00 ALL
X Year			0.00	16.7%	0.00	0.00 ALL

Table 9: Financial Indicators		
Name of the applicant:		
<i>Discount factor under the current call</i>		3.78%
<i>Net Present Value (NPV)</i>	<i>NPV>0</i>	0.00 ALL
<i>Internal rate of return (IRR)</i>	<i>IRR >3,75%</i>	#NUM!